

KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2012-2014

(Projects listed by agency priority; descriptions are from the agency submission)

1. Const MCTC/MSU Postsec Ctr of Exc Phase 1 **\$36,000,000**

KCTCS proposes to construct Phase I of a Regional Postsecondary Education Center on a new Rowan County Campus of Maysville Community and Technical College (MCTC). In Phase 1, MCTC, in partnership with Morehead State University (MoSU), will develop a Center of Excellence in Advanced Manufacturing Technologies. Along with the Center of Excellence, supporting programs from Rowan's existing campus will be relocated to the new campus as well. Eventually all programs at the existing campus will be relocated. (C-O)

CPAB Staff Notes

- *The project will include some relocation of programs from the existing campus. The existing facility was constructed in 1984 as Rowan Technical College and contains approximately 69,000 gross square feet.*
- *This first phase will include construction of approximately 90,000 gross square feet. MoSU, and MCTC will jointly develop a project plan that can be phased in a manner that best meets the needs of the region.*
- *Project was included in the KCTCS' 2010-2016 plan (Const Rowan Regional Postsecondary Educ Center, \$44,449,000 GF, Priority #9). The project has been reduced in scale and scope.*

2. Const Allied Health/Science Bldg Hopkinsville CC **\$27,289,000**

This 78,529-square-foot building will house new and existing allied health programs in order to meet the educational training needs of the region. Space is presently not available for expansion of allied health related programs which are increasing in demand. Additionally, science labs currently housed in the Academic Building and Technology Center will be relocated to this building. (C-O)

CPAB Staff Notes

- *In total, approximately 6,000 square feet of existing space (4,000 in the Technology Center and 2,000 in the Academic Building) will require renovation. The estimated cost of the renovation is \$792,000.*
- *This project was included as Priority #10 in KCTCS' 2010-2016 plan at the same funding level.*

3. Renov Downtown Campus, Phase 2, JCTC **\$28,612,000**

The primary purposes of the Phase 2 renovation are the renovation of the center section of the JF Building into a conference facility for use by the college and the community; the renovation of the science labs in the Hartford Tower, the creation of new labs for biotechnology and anatomy and physiology, the acquisition of equipment for these labs, and the purchase of furniture for labs, classrooms, and

offices. \$600,000 of design funds for this project were authorized by the 2005 General Assembly and design has been completed through Phase B. (C-PI)

CPAB Staff Notes

- *An \$8.8 million dollar renovation project was approved by the 2000 General Assembly that addressed both the Hartford Tower and the JF Building. This request is a second phase of that project.*
- *This project was included as Priority #7 in KCTCS' 2010-2016 plan at the same funding level.*

4. Const Newtown Campus, Phase I, Bluegrass CT \$45,000,000

The intent of this project is to construct a 110,000-square-foot facility on the Bluegrass Community and Technical College, Newtown Campus that will house general education classrooms, labs and faculty/staff offices, administrative offices, and other auxiliary spaces. This facility is needed in order to complete Phase A of the Master Plan for the development of the Newtown Campus being developed on the site of the old Eastern State Hospital. This project will also include the renovation of some of the existing facilities remaining on the campus. (C-O)

CPAB Staff Notes

- *This facility is needed in order to transfer programs from the Cooper Campus on University of Kentucky's campus to the new Newtown Campus now being developed on the site of the old Eastern State Hospital. This project also includes the renovation of the historic Administration and Laundry buildings which will remain on the campus*
- *When fully built out the campus, the facility will be able to accommodate approximately 12,000 students in over 1,000,000 gsf of space.*
- *KCTCS has also included a project in its current plan: "Purchase Land Adjacent to the Newtown Campus, BCTC, \$3,500,000 GF" This project would entail purchase of ten acres of property with a large office/warehouse space and two smaller structures adjacent to the Newtown Campus currently being developed.*

5. Const Urban Campus, Gateway C&TC \$62,881,000

This project will replace an outdated and less accessible campus and develop a comprehensive campus in the urban core of the region. It will provide space for new programs and services to meet community needs and will provide for an expansion of the existing Urban Center operated by Gateway in a former middle school. A site for the campus has been selected that include a former middle school on Scott Street in Covington in a corridor between 4th and 6th Streets. The area includes community assets which will compliment and benefit the campus including the main branch of the Kenton County Public Library, city owned parking structures within one block, and a major transportation route.

The project encompasses land acquisition/development, facility design, construction, and renovation. This project will spur economic development of the core region in addition to serving the most under-educated concentration of adults in the region. (C-O)

CPAB Staff Notes

- *This project was priority #6 in KCTCS' 2010-2016 plan.*
- *The project has increased in scope, from \$25,328,000 to the current \$62,881,000. The previous request was based on a projected requirement of renovating 78,000 square feet. The current request is based on a projected requirement of renovating 81,000 square feet of space and an additional space of 125,000 square feet. Additional space is required due to the phenomenal enrollment growth of the Urban Center. Since fall 2008, student growth has increased from 78 students to 863 students. It is anticipated that the campus will serve 5000 students.*

6. Const Madisonville Postsecondary Ed Ctr (Add'l) \$19,574,000

KCTCS proposes to construct an approximately 68,000-gross-square-foot Postsecondary Education Center on the main campus of Madisonville Community College (MCC). The Center will provide classroom and office space for use by Murray State University and MCC. The new facility will support programs and services offered through distance learning. The facility will greatly increase the number of baccalaureate and graduate level degree programs offered in the Madisonville area. (C-O)

CPAB Staff Notes

- *A project was authorized in the 2006-08 capital budget entitled: "Madisonville Postsecondary Education Center-Design". The project provided \$300,000 of state funding to begin the planning and design of the building.*
- *Murray State University is currently utilizing 23 classrooms at the MCC Main Campus, six classrooms at the MCC Health Campus, and several classrooms in local elementary and secondary schools in the area. Most, if not all, of these classes would be relocated to the Postsecondary Education Center.*

7. Const Owensboro Advanced Technology Ctr., Ph 2 \$9,500,000

The intent of this project is to construct an expansion to the Owensboro Advanced Technology Center. The original request for the Advanced Technology Center was divided into two phases. Phase I was funded and was completed during fall 2007. This Phase 2 will construct much needed classroom and lab space, incubator space with classroom, a welding lab, and a connector to the Campus Center to allow student services to be accessible. (C-O)

8. Const Carrollton Campus, Phase I, JCTC \$15,000,000

Construct an approximately 50,000-gross-square-foot facility on a site recently acquired in Carroll County that will become the Carrollton Campus for Jefferson Community and Technical College. The new campus will expand on the programming currently offered at a leased facility (PR8112) in downtown Carrollton. (C-O)

- 9. Const Muhlenberg Campus Ph 2 - Madisonville CC** **\$12,200,000**
This project will make all provision for the design and construction of Phase II of the Madisonville Community College, Muhlenberg County Campus. Phase 2 will be approximately 40,000 square feet and will include an industrial training area, testing area, additional classroom space, multi-purpose space, and offices. Site and utility development, including parking, lighting, and landscaping shall be provided. (C-O)
- 10. Const Arts School, West KY CTC** **\$18,000,000**
This project provides for the construction of a 65,000-square-foot facility to support the recently established West KY CTC School of Art. Program space will include classrooms and studios for two-dimensional instruction such as drawing, painting, graphic design, and printmaking as well as three-dimensional instruction in sculpture, ceramics, and fiber & textiles. A program in film production is also envisioned. This project will also include gallery space, an artist-in-residence area, and faculty and staff offices. This school will serve as an anchor of the downtown Arts District, and is the Paducah Chamber of Commerce's number one education funding priority. (C-O)
- 11. Const Advanced Manufac Fac Bluegrass CTC (Add'l)** **\$24,000,000**
This project is to construct an 80,000-square-foot manufacturing technology learning center targeted to the automotive industry on a site that has been acquired in the Lane's End Business Park in Georgetown/Scott County. The new facility, to be administered by the Bluegrass Community and Technical College, will provide customized training for all of the automotive-based manufacturing companies located in not only Central Kentucky but all of Kentucky. Bluegrass Community and Technical College will partner with Scott County Schools to offer education in multiple career pathways that revolve around manufacturing. In addition, the center will provide the opportunity for Bluegrass Community and Technical College to expand traditional academic certificate, diploma, and degree programs to the Georgetown/Scott County community. (C-O)
- 12 Renov for Southeast Ed. Alliance Ctr. SKCTC** **\$15,232,000**
This project will renovate the vacated Cumberland High School facility, which is located approximately one-half mile from the Cumberland Campus of Southeast Kentucky Community & Technical College. The renovation will involve approximately 54,000 square feet of the existing building and the construction of approximately 20,000 square feet of new space to provide suitable space to house the programs and services of the Southeast Educational Alliance Center. (C-O)

13. Renov Bldgs, New Parking & Loop Road, BGTC **\$9,500,000**

This project will renovate critical areas of Building A,D,E,F,G & H to improve space utilization, accommodate increased student enrollment, and to provide for academic program changes. These buildings are all over 35 years old and have never received major renovations. This project will also include a perimeter loop road, additional parking, and an internal courtyard to allow better access to all buildings and to remove vehicular traffic from the center of campus. These project goals are consistent with the recommendations from the most recent Master Plan. (C-PI)

14. Const Comm Intergen Ctr (Add'l), Lees Hazard CTC **\$16,015,000**

The Intergenerational Center is a proposed 70,000 square feet business and career incubator/entrepreneurial center, classrooms, 297-seat auditorium, and community center facility located on HCTC's historic Lees Campus in Jackson, KY. Classroom space will be used by local school districts for dual credit course offerings with an emphasis in math and science, two subject areas where the districts desire to increase student success so their students can compete. Technology in the incubator space and classrooms will reduce the digital divide in this underserved region by supporting the college's Distance Earning Initiative (home based/distance based high paying jobs). While this community educational facility will serve Breathitt County and residents throughout the College's eight county service region (Kentucky River Area Development District, KRADD), its primary targeted audience is underserved Owsley, Lee, Wolfe, Breathitt, and northern Perry counties. The HCTC Lees Campus classrooms and student services facilities are the oldest and most dilapidated of any public higher educational institution in the 5th Congressional District and in Appalachian Kentucky. This project may impact adjacent structures and infrastructure in an effort to unify campus appearance and improve functionality. (C-O)

15. Renov Academic / LRC Bldg, Ashland CTC **\$22,678,000**

The intent of this project is to renovate the Academic/LRC Building on the Ashland Community and Technical College, College Drive Campus to bring them up-to-date with current building and life-safety codes, ADA regulations, and indoor air quality standards. In addition, the project will address building settlement problems in the Academic/LRC Building, door and window replacement, total HVAC system renovation, and renovation of other building systems including lighting, information technology, electrical and plumbing. (C-PI)

16. Expans of Pikeville Campus Big Sandy CTC **\$19,952,000**

Construct a 60,000-gross-square foot expansion of the Pikeville Campus of Big Sandy Community and Technical College to provide additional classroom and laboratory space for expanded allied health and technology programming. There is no current room for expansion and the possibility of acquiring additional adjoining property is not feasible. Therefore, the facility will be constructed on existing acreage and will be multi-storied and include a parking structure to replace parking displaced by construction. (C-O)

- 17. Renov Admin Bldg, Elizabethtown CTC** **\$2,720,000**
Renovate the classrooms, labs, and selected administrative and student services offices in the Administration Building on the Elizabethtown Community and Technical College Campus. This project will renovate a little less than one-half of the building (14,000 square feet) to bring it up-to-date with current instructional technology and to update building systems as needed. (C-PI)
- 18. Const Arts & Humanities Bldg, Somerset CC North** **\$19,405,000**
Construct a 70,000-square-foot Arts and Humanities Building on the Somerset Community College North Campus to include a full performing arts theater, laboratories, workshops, classrooms, an art gallery, public exhibition area, faculty offices, and administrative support area. The current facility is outdated, does not meet current codes, and has a seating capacity of only 80. In addition to enhancing the existing theater, a music studio would be developed. (C-O)
- 19. Allied Health Building-Henderson CC** **\$18,950,000**
This facility will consolidate allied health programs that are currently spread around campus in three buildings, into one building. This will house nursing, dental hygiene, clinical lab technician, and medical assistant programs into one facility. (C-O)
- 20. Const Allied Health / Ed Alliance Ctr, SKCTC** **\$29,030,000**
Construct a 92,000-square-foot allied health facility that will significantly expand health programming on the Middlesboro Campus, allowing for three programs to be moved from the one-building Pineville Campus and the addition of several new offerings, some of which will be alternated between Middlesboro and Cumberland on a three-year cycle. (C-O)
- 21. Capital Renewal & Deferred Maintenance Pool** **\$38,000,000**
The intent of this project is to provide KCTCS a source of funds to address the replacement of building systems, i.e. roofs, HVAC systems, and electrical systems that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates. (C-PI)
- 22. Const Allied Hlth Bldg, Phase 2 - West KY CTC** **\$16,762,000**
The intent of this project is to construct a new 50,000-gross-square-foot facility to house expansion and growth of allied health programs beyond the capacity of the current facility which was built in 1992. (C-O)

- 23. Const School of Craft, Phase II, Hazard** **\$2,309,000**
This second phase project will construct an approximate 7,000-gross-square-foot building with outdoor working area with kiln support space immediately adjacent to the Kentucky School of Craft to house a ceramics program. This second phase project is needed if the School is to reach its ultimate project enrollment goal of 150 students. This level of enrollment is needed for the School to have a measurable impact on the economic vitality of the region. (C-O)
- 24. Purchase Land Adjacent to Newtown Cam. BCTC** **\$3,500,000**
An additional ten acres of land adjacent to the Newtown Campus has become available to purchase. This land includes three buildings and is connected to the proposed 5th street entrance as per the Master Plan. (C-O)
- 25. Renov HVAC System - Meece Bldg, Somerset CC** **\$3,000,000**
The intent of this project is to renovate the HVAC system in Meece Hall to restore adequate system performance and control. The temperature control system will also be replaced with new state-of-the-art technology that will provide precise control of both temperature and humidity. The existing system has, for the most part, reached the end of its useful life and is no longer efficient to operate or economical to repair. (C-PI)
- 26. Renov Downtown Campus – Owensboro CTC** **\$2,753,000**
This project is for the renovation of 15,000 square feet of vacated space in the Downtown Campus facility. Several labs were vacated at the Downtown Campus when the Advanced Technology Center, Phase I was completed during Fall 2007. The renovated space in the Downtown Campus will capitalize on partnership opportunities with Brescia University, Kentucky Wesleyan College, and the Riverpark Center. (C-O)
- 27. Const Technology Dr Campus Ph III (Add'l) Ashland** **\$10,580,000**
This project complete the Construct Technology Drive Campus project as originally programmed. In the Combined Phase II & III project bid the first add-alternate was the construction of space required for the Automotive Technology program. Add-alternate two provided space for the Diesel Technology program. This additional funding would allow us to construct the approximately 28,000 square feet of space needed for these two programs and purchase remaining equipment necessary for all programs. This would complete the relocation of the programs from the Roberts Drive Campus to the Technology Drive Campus in East Park freeing up that property on Roberts Drive for other uses. (C-O)
- 28. Const Smst. CC Extension Ctr. - Russell Co.** **\$18,660,000**
Construct an approximately 52,000-gross-squarefoot facility in Russell County that will be an extension campus of Somerset Community College. The facility will provide postsecondary educational programming, both technical and academic in nature, to the region's residents who cannot, or choose not to, travel some distance to continue their education. (C-O)

- 29. Const Student Svcs. Bldg, Bowling Green TC** **\$20,194,000**
The intent of this project is to construct a 70,000-square-foot building to house student services and a career and occupational transition center. This "Student Success Center" would include Student Services, an Advising Center, a Career Development and Job Placement area, Financial Aid, a Transfer Center, Dual Credit area, an Assessment Center, Bookstore, Business Office, and a large meeting space. (C-O)
- 30. Const Bullitt County Campus, Jefferson CTC** **\$28,916,000**
Construct an approximately 98,800-gross-square-foot facility on a site to be acquired in Bullitt County that will become the Bullitt County Campus for Jefferson Community and Technical College. (C-O)
- 31. Const Skilled Craft Training Ctr, Ph 3, West KY** **\$2,630,000**
This project will complete the renovation of the remaining 15,000 s.f. of space in the Skilled Craft Training Center. It will provide a dedicated area for flexible program storage, an additional instructional area, metal wall paneling to complete the interior walls of the large high bay area and appropriate electrical service to provide short-term training in logistics, warehouse management, forklift operations, and possible light manufacturing business incubation. The flexible space will also be able to transition to support emerging economic development needs. (C-PI)
- 32. Master Plan Devel & Upgrade Pool** **\$1,500,000**
This project will provide comprehensive Master Plans for KCTCS Colleges that will evaluate and document the educational and physical resources of each college and develop blueprints for future campus growth. (C-O)
- 33. KCTCS Equipment Pool** **\$20,000,000**
This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. In addition to these instructional areas of need, the system is in need of funding to replace outdated administrative equipment, primarily computer network hardware (primarily PC's and printers). (EQ)
- 34. KCTCS Information Tech Infrastructure Upgrade** **\$12,000,000**
The intent of this project is to secure funding to build a system applications expansion to the current KCTCS information technology infrastructure. These infrastructure improvements are necessary to expand higher education, promote economic development in communities, and provide access to local, statewide, national, and international resources. (IT)

35. Acquisition of System Office Bldg. \$7,100,000

The purpose of this project is to complete the acquisition of the KCTCS System Office facility by paying off the lease-purchase agreement with the City of Versailles. By acquiring the facility, KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects. (C-O)

KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM – cont'd
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2014-2016

ADA upgrd J Phil Bld Hazard CTC	\$1,935,000
Capital Renewal & Deferred Maintenance Pool	38,000,000
Const 3rd Floor Addition to LRC, Madisonville CC	4,680,000
Const Admin/Academic Bldg-Maysville CTC	10,361,000
Const Allied Health Building-Bowling Green TC	17,156,000
Const Allied Health Building, Hazard CTC	21,531,000
Const Arts & Humanities Bldg-Hopkinsville CC	19,507,000
Const Child Care Ctr, Middlesboro Campus SEKYCTC	3,945,000
Const Cl Rm/Stu. Ctr., Boone Cmps, Gateway CTC	38,874,000
Const Commonwealth College Center West KY CTC	15,995,000
Const Danville Campus Expansion, Bluegrass CTC	13,412,000
Const Emerging Tech Facility, Hopkinsville CC	19,585,000
Const Licking Valley Ctr Phase 3 Maysville CTC	10,503,000
Const Mt. Sterling Center, Maysville CTC	9,455,000
Const Multi-purpose Building, Big Sandy CTC	9,905,000
Const Paris Center, Maysville CTC	9,455,000
Const School of Craft, Phase 3, Hazard CTC	4,938,000
Const Student Commons/Library, Ashland CTC	19,050,000
Const Tech Ed Bldg Somerset CC Laurel North	26,875,000
Const Technology Bldg-Hazard CTC	21,992,000
Const Training Fac-NARA-Bluegrass CTC	19,100,000
Const Waller Hall Addition, West KY CTC	10,481,000
Const Winchester Campus Expans, Bluegrass CTC	14,861,000
Constr Skilled Craft Training Ctr, Ph 4 West KY	6,673,000
Expans of Glasgow Campus, Bowling Green TC	13,571,000
Expansion of Main Campus Ph 2 Bowling Green TC	26,837,000
Expansion of Fine Arts Ctr.-Henderson CC	5,278,000
KCTCS Equipment Pool	10,000,000
Maint & Renov-All Campuses, Maysville CTC	4,500,000
Maint & Renov Projects, Owensboro CTC	2,752,000
Purchase & Renov Jefferson Ed Ctr, Jefferson CTC	21,679,000
Renov & Expand-Acad/Allied Health-O'boro CTC	10,350,000
Renov Academic Building, Hopkinsville CC	9,948,000
Renov Admin Bldg, Whitesburg Campus, SEKYCTC	3,009,000
Renov Administration Bldg, Maysville CTC	6,840,000
Renov All Bldgs-Jefferson CTC, Tech Campus	36,450,000
Renov Anderson Building, West KY CTC	3,000,000
Renov Auditorium Bldg., Hopkinsville CC	3,992,000
Renov Auditorium, SW Campus, Jefferson C&TC	2,090,000
Renov Big Sandy CTC Facilities-College-wide	10,500,000

KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM – *cont'd*
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2014-2016

Renov Bldg E, Big Sandy CTC, Mayo Campus	\$3,645,000
Renov Bldg. 2, Harlan Campus, Southeast KY CTC	5,171,000
Renov Labs–VTI Bldg.-Jefferson CTC	5,887,000
Renov Leestown Campus, Bluegrass CTC	3,255,000
Renov LRC Bldg, Hopkinsville CC	4,067,000
Renov of Mining Bldg, SE KY CTC, Harlan Campus	6,171,000
Renov Oswald Bldg, Cooper Campus Bluegrass C&TC	2,470,000
Renov Parsons Bldg Ashland CTC	20,175,000
Renov Science Labs, Jefferson CTC	3,202,000
Renov Stoner Hall Theater, Somerset CC	1,132,000
Renov Van Meter Gym, Lees Campus, Hazard CTC	2,159,000
Renov VTI Bldg., Jefferson CTC Downtown Campus	25,070,000
Renovate Tech Campus-Madisonville CC	3,157,000
Renovate Jackson Hall-Hazard CTC	1,805,000
Renovate Nursing Bldg-Hazard CTC	1,660,000
Renovate Southeastern Campus-Owensboro CTC	4,185,000
Renovate Technology Bldg-Hazard CTC	9,531,000
Repairs to Allied Health Bldg, West KY CTC	1,100,000
Replace HVAC System, Main Campus Owensboro CTC	5,065,000
Replace HVAC Units, Somerset CC South Campus	2,542,000

KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM – *cont'd*
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2016-2018

Acquire Land/Campus Upgrades Somerset CC	\$5,500,000
Capital Renewal & Deferred Maintenance Pool	38,000,000
Const Arboretum & Trails, Maysville CTC	1,179,000
Const Bullitt Campus, Phase 2 Jefferson CTC	9,790,000
Const Carrollton Campus, Phase 2, Jefferson CTC	17,234,000
Const Child Care Ctr, Cumberland Campus SEKYCTC	4,246,000
Const Child Development Center, Henderson CC	4,041,000
Const Cl Rm/Adm Bldg Boone Campus-Gateway CTC	37,004,000
Const Emerging Tech Ctr Expansion, West Ky CTC	11,599,000
Const KATI Phase 2-Bowling Green Tech College	9,220,000
Const LRC/Student Svcs Bldg, Jefferson CTC DT	31,939,000
Const M & O Facility-Hopkinsville CC	3,393,000
Const Maint & IT Bldg Cumberland Campus SEKY CTC	3,680,000
Const Maint Bldg, Middlesboro Campus, SE KY CTC	3,320,000
Const Maintenance Facility, Jefferson CTC DT	1,079,000
Const Maintenance Facility, Jefferson CTC SW	1,079,000
Const Midwest Ctr for Energy/Comm.–Gateway CTC	15,622,000
Const New Campus Entrance, Jefferson CTC SW	1,207,000
Const Parking Lot and Lighting, Madisonville CC	878,000
Const Parking, Edgewood Campus-Gateway CTC	4,146,000
Const Tech Bldg, Jefferson CTC Southwest Campus	24,599,000
Const Technology Center, Phase 2 Maysville CTC	20,634,000
Const Transpark Campus, Ph 2-Bowling Green TC	13,186,000
Const. New Entrance, Bluegrass CTC, Leestown	1,131,000
Constr. New Road Entrances, Cumberland, SKCTC	2,300,000
Expans of Shelby Co Campus, Jefferson CTC	14,509,000
Expansion of Main Campus Ph 3 Bowling Green TC	29,053,000
Infrastructure Upgrades-Madisonville CC	1,200,000
Install Sprinkler Systems, West KY C&TC	672,000
KCTCS Equipment Pool	10,000,000
Renov Grounds, Main Campus-Bowling Green TC	6,540,000
Renov Mech. Svcs, Jefferson CTC SW Campus	7,700,000
Renov Waller Hall-West KY CTC	4,154,000
Renovate Concourse Cumberland Campus SKCTC	1,350,000
Repave Lots & Const Drives, West KY CTC	2,304,000
Repave Parking Lots, Jefferson CTC	775,000
Upgrade Building Utilities, Jefferson CTC	3,718,000
Upgrade Fire Alarm/Install Sprinkler Somerset CC	3,000,000

KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds

2012-2014

(Projects listed in alphabetical order)

Const CPAT Center, Fire Commission

1,500,000 RF

Construct a facility to permanently house the Candidate Physical Agility Testing (CPAT) facility in a location yet to be determined. The facility will encompass approximately 9,000 gross square feet consisting of a large, multi-use activity space, classroom space, office space, and restroom/locker room space. This agility testing is now required of all prospective, new fire fighter candidates to determine readiness for the physical demands of the job. (C-O)

Const Trans Tech Bldg, Boone Campus-Gateway CTC

9,704,000 RF

Construction of a 30,000-gross-square-foot building for the College's Transportation Technology programs will enable the college to relocate all of its high demand transportation programs from the Covington Campus to the Boone Campus and provide state-of-the-art shops for the high tech careers in the transportation industry. (C-O)

EKSC Planetarium Equipment Replacement-Big Sandy

205,000 RF

Replacement of CRT equipment and Slide and Video Projection system with all dome video is necessary because slide projectors are no longer manufactured, and discussion in the Planetarium Industry is that slide film and slide mounts are slowly being phased out. The slide film may become unavailable in the next five years. Current equipment is eight years old and is considered obsolete. (EQ)

KCTCS Property Acquisition Pool

5,500,000 RF

Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase. (C-O)

Purchase & Improve Real Property, Jefferson CTC

10,500,000 RF

This project is for the acquisition of real property near the Downtown Campus of Jefferson Community and Technical College. Acquiring additional property is of strategic importance to the College and its future expansion plans. In the short-term, property will be used to relieve a chronic campus parking shortage that has a detrimental effect upon College enrollment. In the long term, additional property will also provide primary development site(s) for campus expansion while ensuring the College maintains a vibrant and welcoming campus, which is in harmony with community goals and the continued redevelopment of Downtown Louisville. (C-O)

Purchase Combine for Ag Program, Hopkinsville CC**315,000 RF**

Purchase a combine with eight-row corn head and a 20-foot head for the Agricultural Technology Program at Hopkinsville Community College. The equipment will be used as a training aid in the maintenance and repair of agricultural equipment. (EQ)

Renov Cl Rm Fac, Ph. I Urban Campus, Gateway**11,850,000 RF**

This project encompasses the acquisition and renovation of instructional space for a phase one component for the Urban Campus of Gateway Community & Technical College. The primary parcel of property to be acquired is the former Two Rivers Middle School, currently owned by the Covington Independent School District. The facility is an approximately 81,000-gross-square-foot building on 1.5 acres and is located in close proximity to the site tentatively identified for the new Urban Campus of Gateway CTC. Other adjacent properties may also be acquired as the budget will permit and as needed to implement the urban campus initiative. In addition, this project provides funding for the programming and design of the proposed Urban Campus facility. (C-O)

Reroof & Encl Concourses, Gray Bldg, M-ville CC**3,600,000 RF**

This project proposes to reroof the Gray Building to promote safety, longevity, and protection of the facility, equipment, and occupants. The roofline would be extended to cover the north and south concourses, which would then be enclosed to provide about 8,000 square feet of additional space. This project also includes replacing the HVAC controls and installing a second elevator. (C-PI)

2014-2016

KCTCS Property Acquisition Pool

\$6,100,000 RF

Purchase Defensive Driving Trainers, Fire Comm.

600,000 RF

2016-2018

KCTCS Property Acquisition Pool

\$6,600,000 RF

Purchase Defensive Driving Trainers, Fire Comm.

600,000 RF